

Department Totals - Operating Budget

Department of Environmental Conservation

Description	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
Department Totals	68,234.0	73,982.9	74,008.8	74,008.8	75,546.7	75,546.7	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	17,460.2	21,501.3	21,497.6	21,497.6	22,157.1	22,157.1	0.0	0.0%
1003 G/F Match	3,976.6	4,015.8	4,014.6	4,014.6	4,352.2	4,352.2	0.0	0.0%
1004 Gen Fund	13,086.3	13,320.4	13,353.6	13,353.6	13,736.6	13,736.6	0.0	0.0%
1005 GF/Prgrm	1,464.6	1,626.1	1,626.1	1,626.1	1,626.1	1,626.1	0.0	0.0%
1007 I/A Rcpts	3,698.5	1,567.1	1,567.1	1,567.1	1,566.4	1,566.4	0.0	0.0%
1018 EVOSS	8.6	96.9	96.9	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	13,900.7	14,096.3	14,094.9	14,094.9	14,097.9	14,097.9	0.0	0.0%
1061 CIP Rcpts	3,073.7	4,106.7	4,105.7	4,105.7	4,108.1	4,108.1	0.0	0.0%
1075 Clean Wtr	0.0	67.3	67.3	67.3	67.4	67.4	0.0	0.0%
1093 Clean Air	2,862.0	4,264.0	4,264.0	4,264.0	4,264.0	4,264.0	0.0	0.0%
1108 Stat Desig	56.7	225.3	225.3	225.3	225.3	225.3	0.0	0.0%
1156 Rcpt Svcs	3,610.9	3,874.9	3,874.9	3,874.9	4,027.9	4,027.9	0.0	0.0%
1166 Vessel Com	1,091.3	1,179.7	1,179.7	1,179.7	1,179.7	1,179.7	0.0	0.0%
1205 Ocn Rngr	3,943.9	4,041.1	4,041.1	4,041.1	4,041.1	4,041.1	0.0	0.0%
Totals:								
General Funds	18,527.5	18,962.3	18,994.3	18,994.3	19,714.9	19,714.9	0.0	0.0%
Federal Funds	17,460.2	21,501.3	21,497.6	21,497.6	22,157.1	22,157.1	0.0	0.0%
Other Funds	32,246.3	33,519.3	33,516.9	33,516.9	33,674.7	33,674.7	0.0	0.0%